

1 April 1986

DDA 86-0636

MEMORANDUM FOR: Director of Information Services
Director of Logistics
Director of Personnel
Director of Security
Director of Training and Education

FROM:

[Redacted]

Executive Officer to the DDA

25X1

SUBJECT: DA New Communications Services, FY1988 through FY1992

REFERENCES: A. DD/A 85-3990/1, dated 21 November 1985,
Same Subject
B. OC-1016-85, dated 30 October 1985,
Same Subject

1. Attached are the cost estimates for new communications services which your office identified for domestic activities. The costing figures are submitted for use in preparing the Directorate of Administration (DA) FY1988 through FY1992 budget.

2. The 1988 Program and Budget Call Instructions require that a TAB 13 (Communications Services-New Requirements) be submitted with your Office 1988 Program submission. Requests for communications services in FY1986 and FY1987 and which are currently funded in the FY1986 and FY1987 budgets are to be reflected in TAB 13. Services requested in FY1988 should be reflected in TAB 13 if funding is provided in your base level or an ongoing program and/or if your office has an approved new initiative entering the 1988 program. Communication services due in FY1989 and beyond should be considered for funding when your 1989 Program is formulated, circa January 1987. In essence, only reflect those requirements in TAB 13 for which funds are included in the 1986, 1987 and 1988 office budgets. Naturally, communication services requirements which are not included in the budget become unfunded. Please ensure this memorandum is brought to the attention of your Plans and Budget personnel as soon as possible.

3. The Office of Communications (OC) will continue to track FY1988 through FY1992 New Communications Services for both OC and the Office of Information Technology (OIT) through the budget process for planning purposes. Please direct any questions to [Redacted] OC-MPS, secure

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Attachments

cc: D/OIT
D/OC

[Redacted]

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ORIG /DA/Plans:jal (1 April 1986)

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85-3990/42

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MEMORANDUM FOR: DDA Management Staff

FROM:

Director of Security

SUBJECT:

New Communications Services Requirements
FY 1988 through FY 1992

REFERENCE:

DDA Memorandum 85-3990/1, dated 21 November
1985, same Subject

1. As requested in the referenced memorandum, attached as items A through C, are the Office of Security's requirements for new communications services for FY 1988 through FY 1992. It is understood that the Offices of Communications and Information Technology will estimate the costs for these services and return them in time for Security to factor them into its FY 1988 Program Plan.

2. If additional information is required, please contact Policy and Plans Group, on extension

Attachments

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REQ. NUMBER: DDA/OS - 1/88

OFFICE RANK: 1 of 3

OFFICE: OS/TS/ISG

TITLE: Six Telecommunications Circuits

Please check type of New Communications Service.

 X Enhanced communications to existing capabilities.

 Communications services for Ongoing Initiatives.

 Communications services for New Initiatives.

REQUIREMENT:

Six telecommunications circuits: four for new terminals and two for new printers.

JUSTIFICATION:

ISG will continue the audit program of major Agency systems and requires an enhanced capability to improve the auditing program.

TIME REQUIREMENT:

FY 1988.

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS:

Lack of the requested circuits will not permit ISG to perform the audits in a timely manner. Without these new circuits, the time between a security-related computer incident and its discovery will be greatly increased.

CONTACT:

Name:

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Office: OS/TS/ISG

Telephone:

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